



e-mail: Anna.taylor@kent.gov.uk
Ask for: Anna Taylor
Date: 5 January 2022

Dear Member

CHILDREN'S, YOUNG PEOPLE AND EDUCATION CABINET COMMITTEE - TUESDAY, 11 JANUARY 2022

I enclose, for consideration at next Tuesday, 11 January 2022 meeting of the Children's, Young People and Education Cabinet Committee, the following covering report which accompanies the Budget – published 5 January 2022.

Agenda Item No

9 **Budget Proposals Report (Pages 1 - 2)**

Covering Report to accompany the Budget – published 5 January 2022.

Yours sincerely

A handwritten signature in black ink, appearing to read 'Ben Watts', is written over a faint, larger version of the same signature.

Benjamin Watts
General Counsel

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From: Peter Oakford, Deputy Leader and Cabinet Member for Finance, Corporate & Traded Services

To: Children's, Young People and Education Cabinet Committee – 11 January 2022

Subject: Draft Ten Year Capital Programme, Revenue Budget 2022-23 and medium term financial plan 2022-25

Classification: Unrestricted

Summary:

The budget report published on 5 January 2022 sets out the background to and draft budget proposals for the capital programme, revenue budget for the forthcoming year and medium term financial plan. The report is a standard report for the whole council focussing on the key strategic considerations underpinning the decisions necessary for County Council to agree the budget at the Budget Meeting in February

Recommendations

The Cabinet Committee is asked to:

- a) NOTE the draft capital and revenue budgets including responses to consultation
- b) SUGGEST any changes which should be made before the draft is presented to Cabinet on 27th January 2022 and full County Council on 10th February 2022

Contact details

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